# WEST VIRGINIA LEGISLATURE

#### **2018 REGULAR SESSION**

Enrolled

FFICE WEST VIRGINIA ECRETARY OF STATE

### Senate Bill 385

BY SENATORS CARMICHAEL (MR. PRESIDENT) AND

PREZIOSO

(BY REQUEST OF THE EXECUTIVE)

[Passed March 8, 2018; in effect from passage]

# WEST VIRGINIA LEGISLATURE

#### 2018 REGULAR SESSION

Enrolled

## Senate Bill 385



BY SENATORS CARMICHAEL (MR. PRESIDENT) AND

Prezioso

(BY REQUEST OF THE EXECUTIVE)

[Passed March 8, 2018; in effect from passage]

1 AN ACT supplementing and amending by decreasing existing appropriations and adding new 2 appropriations of public moneys out of the Treasury in the State Fund, General Revenue, 3 to the Department of Health and Human Resources – Division of Human Services, fund 4 0403, fiscal year 2018, organization 0511, to the Department of Military Affairs and Public Safety, Division of Corrections - Correctional Units, fund 0450, fiscal year 2018, 5 6 organization 0608, and to the Department of Military Affairs and Public Safety, Division of 7 Juvenile Services, fund 0570, fiscal year 2018, organization 0621, by supplementing, 8 amending, adding, and decreasing the appropriations for the fiscal year ending June 30, 2018. 9

Whereas, The Governor submitted to the Legislature the Executive Budget Document, dated January 10, 2018, which included a statement of the State Fund, General Revenue, setting forth therein the cash balance as of July 1, 2017, and further included the estimate of revenues for the fiscal year 2018, less net appropriation balances forwarded and regular appropriations for the fiscal year 2018; and

Whereas, There are available cash balances in the Medical Services Program Fund that can be utilized in order to decrease the appropriations from the State Fund, General Revenue; and

Whereas, It appears from the Executive Budget document, statement of the State Fund, General Revenue, and this legislation, there will remain an unappropriated balance in the State Treasury which is available for appropriation during the fiscal year ending June 30, 2018; therefore

22 Be it enacted by the Legislature of West Virginia:

That the total appropriation for the fiscal year ending June 30, 2018, to fund 0403, fiscal year 2018, organization 0511, be supplemented and amended by decreasing an existing item of appropriation as follows:

1

1	TITLE II – APPROPRIATIONS.			
2	Section 1. Appropriations from general revenue.			
3	DEPARTMENT OF HEALTH AND HUMAN RESOURCES			
4	60 – Division of Human Services			
5	(WV Code Chapters 9, 48, and 49)			
6	Fund 0403 FY 2018 Org 0511			
7 8 9		Appro- priation		General Revenue Fund
10	8 Medical Services	18900	\$	23,000,000
11	And, That the total appropriation for the fiscal year ending June 30, 2018, to fund 0450,			
12	fiscal year 2018, organization 0608, be supplemented and amended by adding a new item of			
13	appropriation as follows:			
14	TITLE II – APPROPRIATIONS.			
15	Section 1. Appropriations from general revenue.			
16	DEPARTMENT OF MILITARY AFFAIRS			
17	AND PUBLIC SAFETY			
18	67 – Division of Corrections –			
19	Correctional Units			
20	(WV Code Chapters 25, 28, 49, and 62)			
21	Fund 0450 FY 2018 Org 0608			
22 23 24		Appro- priation		General Revenue Fund
25	21a Roof Repairs and Mechanical System Upgrades (R)	75502	\$	20,000,000

1 Any unexpended balance remaining in the appropriation for Roof Repairs and Mechanical 2 System Upgrades (fund 0450, appropriation 75502) at the close of the fiscal year 2018 is hereby 3 reappropriated for expenditures during the fiscal year 2019. 4 And, That the total appropriation for the fiscal year ending June 30, 2018, to fund 0570, 5 fiscal year 2018, organization 0621, be supplemented and amended by adding a new item of 6 appropriation as follows: TITLE II - APPROPRIATIONS. 7 Section 1. Appropriations from general revenue. 8 DEPARTMENT OF MILITARY AFFAIRS 9 AND PUBLIC SAFETY 10 11 71 – Division of Juvenile Services 12 (WV Code Chapter 49) 13 Fund 0570 FY 2018 Org 0621 14 General 15 Appro-Revenue 16 priation Fund 17 6a Roof Repairs and Mechanical System Upgrades (R) ...... \$ 3.000.000 75502 18 Any unexpended balance remaining in the appropriation for Roof Repairs and Mechanical System Upgrades (fund 0570, appropriation 75502) at the close of the fiscal year 2018 is hereby 19 20 reappropriated for expenditures during the fiscal year 2019.

The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

Member Ghairman, Senate Committee

Chairman, House Committee

0000 Originated in the Senate. In effect from passage. ភ σ ÷ Clerk of the Senate ភ Clerk of the House of Delegates President of the Senate . . . . Speaker of the House of Delegates The within Manaphaved this the 15th . . . . . . . . . . . . Day of ..... 2018.

rnor

#### PRESENTED TO THE GOVERNOR

Time 4:02 pm